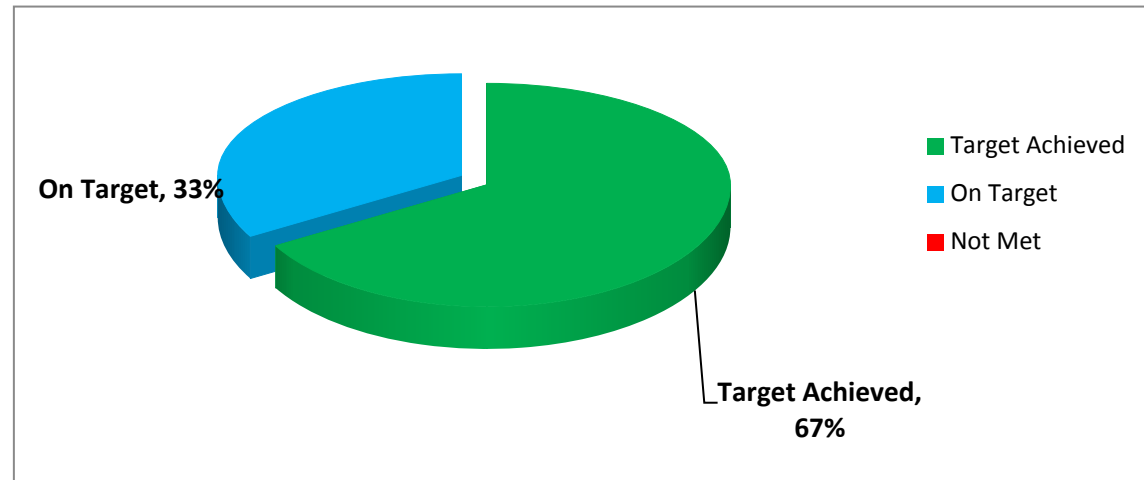


Progress Report Three
Prepared for Environment Committee – 18 February 2016

Summary of Environment Committee as at February



The **Environment Committee** has **Seven (7)** actions for the financial year 2015/16. As at February, **five (5)** actions have been Achieved and **two (2)** are On Target.

Achieved Actions

Progress Report One:

- To increase the number of businesses that recycle in accordance with the plan (Rolled Forward from 2014/2015), S1


Progress Report Two:

- To implement new waste collection arrangements, S1
- Complete installation of barrier controlled car park pay systems (Rolled Forward from 2014/2015), S4


Progress Report Three:

- Monitor impact of parking charging regime and set charges in consultation with local businesses, EV1
- Implement the plan to maximise the contribution of volunteers and Friends of Parks Groups, VA2


ECONOMIC VITALITY: Promote the economic vitality of Epsom & Ewell

KP Code	Our objective is ...	Responsible Officer/ Committee	Action 2015/2016	Progress as at February	Risk	Mitigation	Current Action Status
EV1	Encouraging a vibrant and successful retail and business environment in the Borough	Joy Stevens. (from 1 April 2015)/Environment	Monitor impact of parking charging regime and set charges in consultation with local businesses	Action has been achieved	Lack of buy-in from relevant stakeholders Problems engaging with business communities	Work with stakeholders to ensure their views are taken on board Continue to monitor data provided to increase the level of car park usage	Achieved 

SUSTAINABILITY: Encourage energy efficiency, reduced waste and cleaner forms of transport

KP Code	Our objective is ...	Responsible Officer/ Committee	Action 2015/2016	Progress as at February	Risk	Mitigation	Current Action Status
S1	Continuing to expand cost effective recycling and reducing the amount of waste going to landfill	Jon Sharpe/ Environment	To recycle 46% of domestic waste	YTD recycling rate at end of December 2015 was 46.7% versus 45.3% for the same period last year. Concentration on recycling publicity actions, both locally and county-wide programmes run by the Surrey Waste Partnership, seem to have started to gradually increase our recycling. In particular, we had our best recycling Christmas ever this year. If current performance is maintained, a full-year result of c.46% seems quite possible.	Failure to achieve target	Review targets to ensure they are achievable.	On Target 

VISUAL APPEARANCE: Enhance the visual appearance of the Borough

KP Code	Our objective is	Responsible Officer/ Committee	Action 2015/2016	Progress as at February	Risk	Mitigation	Current Action Status
VA2	Encouraging greater volunteer participation in green belt land and open space	Ian Dyer/Sam Whitehead/ Environment	Implement the plan to maximise the contribution of volunteers and Friends of Parks Groups	Volunteers continue to increase in many areas such as parks and countryside. Groups are also signing up for the 'Clean for the Queen' litter picking event.	Lack of take up	Publicise it broadly to ensure interested parties engage with the programme	Achieved 
VA3	Improving the appearance of Epsom Town Centre	Mark Berry/ Environment	Further improve the Street Furniture and public realm improvements (This action to focus on areas within EEBC responsibility)	This is an on-going part of Plan E and the proposed public realm improvements are being developed that will see an uplift in the overall appearance of the town centre.	Project not delivered within financial year	Prioritisation of resources	On Target 